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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Tue, Sep 3, 2019 23:51:49 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Three hundred thirty five crore eighty six lakh forty thousand eighty two only (Rs.3,35,86,40,082/-) - Quarterly Distribution of Budget for the Horticulture Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1391 **Dated:03-09-2019**

Read the following:-

1 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
2 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
3 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Horticulture Department for an amount of Rs. 3,35,86,40,082 /- Rupees Three hundred thirty five crore eighty six lakh forty thousand eighty two for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Horticulture Department shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. 1st read above.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Agriculture Marketing & Co-Operation Department, A.P.Secretariat

The Horticulture Department,Guntur, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget I/II) Department, Finance Department, Velagapaudi

The Accountant General,A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Horticulture Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2401 Crop Husbandry							
M.H. 119 Horticulture and Vegetable Crops							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,000	0	9,900	3,600	4,500	18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,15,000	39,978	23,272	23,000	28,750	1,15,000	0
S.D.H. 133 Water and Electricity Charges	5,68,000	1,80,664	1,31,736	1,13,600	1,42,000	5,68,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	19,000	0	10,450	3,800	4,750	19,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	48,611	0	26,736	9,722	12,153	48,611	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,05,800	0	2,23,190	81,160	1,01,450	4,05,800	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 242 Charges towards other purposes	90,562	0	49,809	18,112	22,641	90,562	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	14,000	0	7,700	2,800	3,500	14,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	66,000	0	36,300	13,200	16,500	66,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,71,050	63,411	29,780	34,600	43,259	1,71,050	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,60,000	70,988	72,012	52,000	65,000	2,60,000	0
S.D.H. 133 Water and Electricity Charges	3,00,000	66,075	98,925	60,000	75,000	3,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	68,000	0	37,400	13,600	17,000	68,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,212	0	2,866	1,042	1,304	5,212	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,84,847	0	5,96,665	2,16,969	2,71,213	10,84,847	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	75,000	0	41,250	15,000	18,750	75,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	50,000	0	27,500	10,000	12,500	50,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	7,000	0	3,850	1,400	1,750	7,000	0
G.S.H. 11 State Development Schemes							
S.H. 57 Promotion of Horticulture Activities							
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorships/Publicity	37,33,000	0	20,53,150	7,46,600	9,33,250	37,33,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	0	5,50,000	2,00,000	2,50,000	10,00,000	0
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	43,79,12,000	0	24,08,51,600	8,75,82,400	10,94,78,000	43,79,12,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	0	43,30,23,296	2,97,67,424	3,72,09,280	50,00,00,000	0
S.H. 25 Promotion of Horticulture Activities							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	11,62,97,000	0	6,39,63,350	2,32,59,400	2,90,74,250	11,62,97,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	26,00,00,000	0	14,30,10,400	5,19,89,600	6,50,00,000	26,00,00,000	0
S.H. 19 Promotion of Horticulture Activities							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	3,62,36,000	0	1,99,29,800	72,47,200	90,59,000	3,62,36,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 11 Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000	0
Total	**3,35,86,40,082**	**4,21,116**	**2,00,48,63,737**	**60,14,85,429**	**75,18,69,800**	**3,35,86,40,082**	**0**

DDO Annexure

Department: Horticulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003110111VN	01010103002	3,599	2,118	2,662	0	8,379
2401001190003130131VN	01010103002	1,174	2,418	0	5,000	8,592
2401001190003130133VN	01010103002	3,025	6,115	4,615	0	13,755
2401001190003130135VN	01010103002	0	2,876	0	0	2,876
2401001190003130136VN	01010103002	0	2,866	0	0	2,866
2401001190003240242VN	01010103002	0	3,440	0	0	3,440
2401001191157330331VN	01010103002	0	43,48,545	30,00,000	13,48,550	86,97,095
2401007891125330331VN	01010103002	0	2,08,550	2,08,550	0	4,17,100
2401001190003110111VN	01140103001	0	0	0	3,090	3,090
2401001190003130131VN	01140103001	1,079	4,622	3,715	0	9,416
2401001190003130133VN	01140103001	999	0	0	5,358	6,357
2401001190003140141VN	01140103001	0	37,290	13,560	16,963	67,813
2401001191157330331VN	01140103001	0	2,80,69,971	50,00,000	0	3,30,69,971
2401007891125330331VN	01140103001	0	2,11,000	8,00,000	0	10,11,000
2401007961119330331VN	01140103001	0	10,00,000	3,17,000	0	13,17,000
2401001190003110111VN	02010103002	2,500	2,118	2,662	0	7,280
2401001190003130131VN	02010103002	0	0	0	5,000	5,000
2401001190003130133VN	02010103002	0	6,115	4,615	0	10,730
2401001190003130135VN	02010103002	0	2,876	0	0	2,876
2401001190003130139VN	02010103002	0	2,200	0	0	2,200
2401001190003240242VN	02010103002	0	3,440	0	0	3,440
2401001191157330331VN	02010103002	0	17,43,200	33,00,000	4,84,300	55,27,500
2401007891125330331VN	02010103002	0	3,00,000	0	0	3,00,000
2401007961119330331VN	02010103002	0	5,31,647	1,59,000	10,28,000	17,18,647
2401001190003110111VN	02120103001	0	0	0	3,090	3,090
2401001190003130131VN	02120103001	0	4,622	3,715	0	8,337

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130133VN	02120103001	0	2,548	0	5,357	7,905
2401001190003240242VN	02120103001	0	3,437	0	0	3,437
2401001190003510511VN	02120103001	0	0	0	1,750	1,750
2401001191157330331VN	02120103001	0	23,37,636	35,00,000	46,62,400	1,05,00,036
2401007891125330331VN	02120103001	0	1,36,336	5,26,528	0	6,62,864
2401007961119330331VN	02120103001	0	2,37,801	0	20,25,070	22,62,871
2401001190003110111VN	03010103004	0	0	0	3,099	3,099
2401001190003130131VN	03010103004	11,090	4,622	3,715	0	19,427
2401001190003130133VN	03010103004	0	0	0	5,357	5,357
2401001190003140141VN	03010103004	0	37,292	13,560	16,950	67,802
2401001191157330331VN	03010103004	0	31,79,969	30,00,000	50,00,000	1,11,79,969
2401007891125330331VN	03010103004	0	7,01,196	8,00,000	9,43,000	24,44,196
2401007961119330331VN	03010103004	0	3,175	5,80,790	0	5,83,965
2401001190003110111VN	03040103001	3,231	2,118	2,662	0	8,011
2401001190003130131VN	03040103001	0	0	0	5,000	5,000
2401001190003130133VN	03040103001	0	6,115	4,615	0	10,730
2401001190003130135VN	03040103001	0	2,876	0	0	2,876
2401001190003240242VN	03040103001	0	3,437	0	0	3,437
2401001191157330331VN	03040103001	0	41,68,888	30,00,000	75,00,000	1,46,68,888
2401007891125330331VN	03040103001	0	10,35,726	8,00,000	9,81,760	28,17,486
2401001190003110111VN	03120103002	0	0	0	3,089	3,089
2401001190003130131VN	03120103002	0	4,622	3,714	0	8,336
2401001190003130133VN	03120103002	0	0	0	5,357	5,357
2401001190003240242VN	03120103002	0	3,437	0	0	3,437
2401001190003270272VN	03120103002	0	13,750	0	0	13,750
2401001191157330331VN	03120103002	0	83,94,365	30,00,000	50,00,000	1,63,94,365
2401007891125330331VN	03120103002	0	1,60,032	8,14,380	0	9,74,412
2401007961119330331VN	03120103002	0	15,00,000	8,03,000	7,77,000	30,80,000
2401001190003110111VN	04010103006	0	2,118	2,662	0	4,780
2401001190003130131VN	04010103006	3,592	0	0	5,000	8,592
2401001190003130133VN	04010103006	3,375	6,115	4,615	0	14,105

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130135VN	04010103006	0	2,876	0	0	2,876
2401001190003130139VN	04010103006	0	0	0	2,000	2,000
2401001190003240242VN	04010103006	0	3,437	0	0	3,437
2401001191157330331VN	04010103006	0	1,18,05,493	30,00,000	30,00,000	1,78,05,493
2401007891125330331VN	04010103006	0	23,27,699	16,66,738	6,72,480	46,66,917
2401007961119330331VN	04010103006	0	2,69,061	6,000	0	2,75,061
2401001190003110111VN	04070103001	0	0	0	3,089	3,089
2401001190003130131VN	04070103001	0	4,622	3,714	0	8,336
2401001190003130133VN	04070103001	0	0	0	5,357	5,357
2401001190003130135VN	04070103001	0	0	13,600	0	13,600
2401001190003140141VN	04070103001	0	37,292	13,560	16,950	67,802
2401001191157330331VN	04070103001	0	1,15,84,166	33,00,000	30,00,000	1,78,84,166
2401007891125330331VN	04070103001	0	34,68,124	8,00,000	6,53,670	49,21,794
2401007961119330331VN	04070103001	0	15,00,000	6,42,000	69,246	22,11,246
2401001190003110111VN	05120103001	0	0	0	3,089	3,089
2401001190003130131VN	05120103001	0	4,622	3,714	0	8,336
2401001190003130133VN	05120103001	1,065	3,375	0	5,357	9,797
2401001190003140141VN	05120103001	0	37,292	13,560	16,950	67,802
2401001191157330331VN	05120103001	0	87,74,363	35,00,000	20,00,000	1,42,74,363
2401007891125330331VN	05120103001	0	29,59,972	7,00,000	24,47,000	61,06,972
2401007961119330331VN	05120103001	0	5,23,816	5,23,000	0	10,46,816
2401001190003110111VN	05160103002	0	2,118	2,662	0	4,780
2401001190003130131VN	05160103002	11,120	0	0	5,000	16,120
2401001190003130133VN	05160103002	14,466	6,115	4,615	0	25,196
2401001190003130135VN	05160103002	0	2,876	0	0	2,876
2401001190003140141VN	05160103002	0	37,292	13,560	16,950	67,802
2401001190003240242VN	05160103002	0	0	0	3,750	3,750
2401001190003270272VN	05160103002	0	13,750	0	0	13,750
2401001190003510511VN	05160103002	0	3,850	0	0	3,850
2401001191157330331VN	05160103002	0	1,34,23,900	30,00,000	5,51,630	1,69,75,530
2401007891125330331VN	05160103002	0	40,00,000	14,04,100	25,00,000	79,04,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007961119330331VN	05160103002	0	3,21,635	2,31,560	0	5,53,195
2401001190003140141VN	06010103004	0	37,291	13,561	16,950	67,802
2401001190003110111VN	06100103001	13,690	0	0	3,089	16,779
2401001190003130131VN	06100103001	0	4,622	3,714	0	8,336
2401001190003130133VN	06100103001	0	0	0	5,357	5,357
2401001190003130139VN	06100103001	0	2,200	0	0	2,200
2401001190003140141VN	06100103001	0	37,292	13,561	16,950	67,803
2401001191157330331VN	06100103001	0	1,18,32,525	31,00,000	0	1,49,32,525
2401007891125330331VN	06100103001	0	36,59,200	1,73,971	0	38,33,171
2401007961119330331VN	06100103001	0	17,91,200	5,32,070	56,362	23,79,632
2401001190003110111VN	06160103001	4,925	2,118	2,662	0	9,705
2401001190003130131VN	06160103001	3,133	3,186	0	5,000	11,319
2401001190003130133VN	06160103001	0	9,490	4,615	0	14,105
2401001190003130135VN	06160103001	0	2,876	0	0	2,876
2401001190003140141VN	06160103001	0	37,292	13,561	16,950	67,803
2401001190003240242VN	06160103001	0	0	3,000	0	3,000
2401001191157330331VN	06160103001	0	1,82,49,560	35,00,000	93,00,000	3,10,49,560
2401007891125330331VN	06160103001	0	29,56,658	7,00,000	18,85,000	55,41,658
2401007961119330331VN	06160103001	0	3,69,770	3,70,000	0	7,39,770
2401001190003110111VN	07010103002	0	2,118	2,661	0	4,779
2401001190003130131VN	07010103002	0	0	0	5,000	5,000
2401001190003130133VN	07010103002	0	6,115	4,615	0	10,730
2401001190003130135VN	07010103002	0	2,876	0	0	2,876
2401001190003140141VN	07010103002	0	37,292	13,561	16,950	67,803
2401001190003270272VN	07010103002	0	0	5,000	0	5,000
2401001191157330331VN	07010103002	0	1,26,10,693	33,00,000	60,00,000	2,19,10,693
2401007891125330331VN	07010103002	0	50,00,000	12,22,927	10,00,000	72,22,927
2401007961119330331VN	07010103002	0	4,80,437	0	4,00,000	8,80,437
2401001190003110111VN	07070103001	3,196	0	0	3,089	6,285
2401001190003130131VN	07070103001	0	4,622	3,714	0	8,336
2401001190003130133VN	07070103001	3,347	2,460	0	5,357	11,164

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003140141VN	07070103001	0	37,292	13,561	16,950	67,803
2401001190003240242VN	07070103001	0	0	0	3,750	3,750
2401001191157330331VN	07070103001	0	1,40,000	30,00,000	75,00,000	1,06,40,000
2401007891125330331VN	07070103001	0	30,00,000	8,80,000	19,30,000	58,10,000
2401007961119330331VN	07070103001	0	19,17,072	0	5,73,000	24,90,072
2401001190003110111VN	08010103001	3,900	2,118	2,661	0	8,679
2401001190003130131VN	08010103001	2,218	0	0	5,000	7,218
2401001190003130133VN	08010103001	3,048	6,115	4,615	0	13,778
2401001190003130135VN	08010103001	0	2,876	0	17,000	19,876
2401001190003140141VN	08010103001	0	37,292	13,561	16,950	67,803
2401001190003270272VN	08010103001	0	0	0	12,500	12,500
2401001191157330331VN	08010103001	0	1,21,80,520	30,00,000	45,00,000	1,96,80,520
2401007891125330331VN	08010103001	0	40,00,000	19,49,000	8,24,142	67,73,142
2401007961119330331VN	08010103001	0	3,61,770	5,16,586	0	8,78,356
2401001190003110111VN	08040103001	0	0	0	3,089	3,089
2401001190003130131VN	08040103001	0	4,622	3,714	0	8,336
2401001190003130133VN	08040103001	0	0	0	5,357	5,357
2401001190003130136VN	08040103001	0	0	1,042	0	1,042
2401001190003140141VN	08040103001	0	37,292	13,561	16,950	67,803
2401001190003240242VN	08040103001	0	0	3,000	0	3,000
2401001191157330331VN	08040103001	0	98,70,800	30,00,000	15,00,000	1,43,70,800
2401007891125330331VN	08040103001	0	24,26,000	7,56,000	0	31,82,000
2401007961119330331VN	08040103001	0	6,39,300	1,58,750	0	7,98,050
2401001190003110111VN	09010103001	0	2,118	2,661	0	4,779
2401001190003130131VN	09010103001	4,436	0	0	5,000	9,436
2401001190003130133VN	09010103001	4,456	6,115	4,620	0	15,191
2401001190003130135VN	09010103001	0	2,876	0	0	2,876
2401001190003240242VN	09010103001	0	3,437	0	0	3,437
2401001191157330331VN	09010103001	0	88,15,405	30,00,000	50,00,000	1,68,15,405
2401007891125330331VN	09010103001	0	15,06,770	7,00,000	14,21,800	36,28,570
2401007961119330331VN	09010103001	0	5,57,268	0	7,25,000	12,82,268

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003110111VN	09120103001	0	0	0	3,089	3,089
2401001190003130131VN	09120103001	0	4,625	3,714	0	8,339
2401001190003130133VN	09120103001	0	0	0	5,357	5,357
2401001190003240242VN	09120103001	0	3,437	0	0	3,437
2401001191157330331VN	09120103001	0	47,85,345	35,00,000	60,00,000	1,42,85,345
2401007891125330331VN	09120103001	0	14,26,180	7,00,000	15,13,000	36,39,180
2401007961119330331VN	09120103001	0	4,10,809	0	7,82,000	11,92,809
2401001190003110111VN	10010103001	1,950	4,364	2,661	0	8,975
2401001190003130131VN	10010103001	2,218	0	0	5,000	7,218
2401001190003130133VN	10010103001	0	6,115	4,615	0	10,730
2401001190003130135VN	10010103001	0	2,888	0	0	2,888
2401001190003240242VN	10010103001	0	3,437	0	0	3,437
2401001190003280281VN	10010103001	0	2,750	1,000	1,250	5,000
2401001191157330331VN	10010103001	0	1,12,28,171	30,00,000	50,00,000	1,92,28,171
2401007891125330331VN	10010103001	0	25,00,000	7,81,000	24,81,000	57,62,000
2401007961119330331VN	10010103001	0	10,14,000	1,56,189	7,70,000	19,40,189
2401001190003110111VN	10130103001	650	0	0	3,089	3,739
2401001190003130131VN	10130103001	0	4,625	3,714	0	8,339
2401001190003130133VN	10130103001	0	0	0	5,357	5,357
2401001190003130139VN	10130103001	0	0	1,600	0	1,600
2401001190003140141VN	10130103001	0	37,292	13,561	16,950	67,803
2401001190003240242VN	10130103001	0	0	3,000	0	3,000
2401001191157330331VN	10130103001	0	1,10,77,860	30,00,000	75,00,000	2,15,77,860
2401007891125330331VN	10130103001	0	50,00,000	15,28,957	14,81,000	80,09,957
2401007961119330331VN	10130103001	0	10,00,000	2,93,000	7,70,322	20,63,322
2401001190003110111VN	11090103001	0	0	0	3,089	3,089
2401001190003130131VN	11090103001	11,090	4,622	3,714	0	19,426
2401001190003130133VN	11090103001	2,237	1,568	0	5,357	9,162
2401001190003240242VN	11090103001	0	3,437	0	0	3,437
2401001191157330331VN	11090103001	0	62,61,627	30,00,000	50,00,000	1,42,61,627
2401007891125330331VN	11090103001	0	14,08,150	7,00,000	19,05,000	40,13,150

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401007961119330331VN	11090103001	0	3,39,125	8,05,000	0	11,44,125
2401001190003110111VN	11100103001	0	2,118	2,661	0	4,779
2401001190003130131VN	11100103001	0	0	0	5,000	5,000
2401001190003130133VN	11100103001	0	6,115	4,615	0	10,730
2401001190003130135VN	11100103001	0	2,876	0	0	2,876
2401001190003130136VN	11100103001	0	0	0	1,304	1,304
2401001190003240242VN	11100103001	0	3,437	0	3,750	7,187
2401001190003270272VN	11100103001	0	0	5,000	0	5,000
2401001190003510511VN	11100103001	0	0	1,400	0	1,400
2401001191157330331VN	11100103001	0	69,92,000	29,82,400	75,02,120	1,74,76,520
2401007891125330331VN	11100103001	0	35,00,000	11,81,049	15,60,398	62,41,447
2401007961119330331VN	11100103001	0	9,90,118	4,85,500	0	14,75,618
2401001190003110111VN	12010103004	0	2,118	2,661	0	4,779
2401001190003130131VN	12010103004	0	0	0	5,000	5,000
2401001190003130133VN	12010103004	4,299	6,115	4,615	0	15,029
2401001190003130135VN	12010103004	0	2,876	0	0	2,876
2401001190003240242VN	12010103004	0	3,437	0	3,750	7,187
2401001191157330331VN	12010103004	0	1,20,36,000	35,00,000	50,00,000	2,05,36,000
2401007891125330331VN	12010103004	0	31,26,000	7,00,000	20,64,000	58,90,000
2401007961119330331VN	12010103004	0	21,23,000	60,000	0	21,83,000
2401001190003110111VN	12110103001	13,600	0	0	3,089	16,689
2401001190003130131VN	12110103001	0	4,625	3,714	0	8,339
2401001190003130133VN	12110103001	3,907	0	0	5,357	9,264
2401001190003140141VN	12110103001	0	37,292	13,561	16,950	67,803
2401001190003240242VN	12110103001	0	0	3,000	0	3,000
2401001191157330331VN	12110103001	0	83,70,441	35,00,000	20,00,000	1,38,70,441
2401007891125330331VN	12110103001	0	75,00,000	18,57,000	10,79,000	1,04,36,000
2401007961119330331VN	12110103001	0	7,82,304	3,29,955	0	11,12,259
2401001190003110111VN	22010103001	1,111	2,118	2,662	0	5,891
2401001190003130131VN	22010103001	0	0	0	5,000	5,000
2401001190003130133VN	22010103001	0	6,115	4,615	0	10,730

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130135VN	22010103001	0	2,876	0	0	2,876
2401001190003140141VN	22010103001	0	37,290	13,560	16,950	67,800
2401001190003240242VN	22010103001	0	0	0	3,750	3,750
2401001191157330331VN	22010103001	0	27,07,000	33,00,000	11,29,000	71,36,000
2401007891125330331VN	22010103001	0	7,61,292	1,09,200	0	8,70,492
2401007961119330331VN	22010103001	0	5,26,724	2,77,800	0	8,04,524
2401001190003110111VN	22030103001	0	0	0	3,090	3,090
2401001190003130131VN	22030103001	4,741	4,622	3,715	0	13,078
2401001190003130133VN	22030103001	1,971	0	0	5,358	7,329
2401001190003140141VN	22030103001	0	37,290	13,560	16,950	67,800
2401001190003240242VN	22030103001	0	0	3,000	0	3,000
2401001191157330331VN	22030103001	0	58,63,157	33,00,000	40,00,000	1,31,63,157
2401007891125330331VN	22030103001	0	6,84,465	8,00,000	17,32,000	32,16,465
2401007961119330331VN	22030103001	0	7,39,768	0	10,83,000	18,22,768
2401001190001110111VN	27000103001	0	9,900	3,600	4,500	18,000
2401001190001130131VN	27000103001	39,978	23,272	23,000	28,750	1,15,000
2401001190001130133VN	27000103001	1,80,664	1,31,736	1,13,600	1,42,000	5,68,000
2401001190001130135VN	27000103001	0	10,450	3,800	4,750	19,000
2401001190001130136VN	27000103001	0	26,736	9,722	12,153	48,611
2401001190001130139VN	27000103001	0	4,400	1,600	2,000	8,000
2401001190001140141VN	27000103001	0	2,23,190	81,160	1,01,450	4,05,800
2401001190001240241VN	27000103001	0	41,250	15,000	18,750	75,000
2401001190001240242VN	27000103001	0	49,809	18,112	22,641	90,562
2401001190001270272VN	27000103001	0	7,700	2,800	3,500	14,000
2401001190001510511VN	27000103001	0	36,300	13,200	16,500	66,000
2401001191157260264VN	27000103001	0	20,53,150	7,46,600	9,33,250	37,33,000
2401001191157310312VN	27000103001	0	5,50,000	2,00,000	2,50,000	10,00,000
2401007891111310312VN	27000103001	0	43,30,23,296	2,97,67,424	3,72,09,280	50,00,00,000
2401007961111310312VN	27000103001	0	14,30,10,400	5,19,89,600	6,50,00,000	26,00,00,000
2401008001111310312VN	27000103001	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000
2401001190003110111VN	04010103008	2,739	0	0	0	2,739

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2401001190003130133VN	04010103008	0	0	0	0	0
2401001190003270272VN	04010103008	0	0	0	0	0
2401001190003510511VN	04010103008	0	0	0	0	0
2401001190003130133VN	06010103004	0	0	0	0	0
2401001190003270272VN	06010103004	0	0	0	0	0
2401001190003510511VN	07010103002	0	0	0	0	0
2401001190003510511VN	09010103001	0	0	0	0	0
2401001190003110111VN	10010103004	5,920	0	0	0	5,920
2401001190003130131VN	10010103004	1,719	1,691	0	0	3,410
2401001190003130133VN	10010103004	1,557	0	0	0	1,557
2401001190003270272VN	10010103004	0	0	0	0	0
2401001190003110111VN	11010103002	0	0	0	0	0
2401001190003130131VN	11010103002	2,288	0	0	0	2,288
2401001190003130133VN	11010103002	3,123	0	0	0	3,123
2401001190003270272VN	11010103002	0	0	0	0	0
2401001190003510511VN	11090103001	0	0	0	0	0
2401001190003130131VN	12010103002	11,090	0	0	0	11,090
2401001190003130133VN	12010103002	15,200	3,375	0	0	18,575
2401001190003270272VN	12010103002	0	0	0	0	0
2401001190003510511VN	12010103002	0	0	0	0	0
2401001190003110111VN	22010103004	2,400	0	0	0	2,400
2401001190003130133VN	22010103004	0	2,729	0	0	2,729
2401001190003270272VN	22010103004	0	0	0	0	0
	Total	**4,21,116**	**2,00,48,63,737**	**60,14,85,429**	**75,18,69,800**	**3,35,86,40,082**